

MyPrize Financial Projections (2024 - 2026)

	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	01/2024	02/2024	03/2024	04/2024	05/2024	6/2024	7/2024	8/2024	09/2024	10/2024	11/2024	12/2024	
Volume	\$0	\$0	\$0	\$0	\$9,496,200	\$13,294,680	\$16,333,464	\$19,676,126	\$23,626,546	\$28,354,894	\$34,026,480	\$40,831,898	
Gross Gaming Revenue (GGR)	\$0	\$0	\$0	\$0	\$442,048	\$486,585	\$535,277	\$588,808	\$647,689	\$712,458	\$783,704	\$862,074	
Gaming Content Vendor Payments	\$0	\$0	\$0	\$0	\$44,205	\$48,659	\$53,528	\$58,881	\$64,769	\$71,246	\$78,370	\$86,207	
Marketing Expenses	\$0	\$0	\$0	\$22,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
TOTAL GGR LESS CONTENT & MARKETING	\$0	\$0	\$0	-\$22,000	\$387,843	\$427,926	\$471,749	\$519,927	\$572,920	\$631,212	\$695,334	\$765,867	

MyPrize Financial Projections (2024

	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025	11/2025	12/2025	
Volume	\$48,998,301	\$58,797,966	\$70,557,561	\$84,669,073	\$101,602,888	\$121,923,465	\$146,308,158	\$175,569,790	\$210,683,748	\$252,820,498	\$303,384,597	\$364,061,516	
Gross Gaming Revenue (GGR)	\$948,282	\$1,043,110	\$1,147,421	\$1,262,163	\$1,388,379	\$1,527,217	\$1,679,939	\$1,847,933	\$2,032,726	\$2,235,999	\$2,459,599	\$2,705,559	
Gaming Content Vendor Payments	\$94,828	\$104,311	\$114,742	\$126,216	\$138,838	\$152,722	\$167,994	\$184,793	\$203,273	\$223,600	\$245,960	\$270,556	
Marketing Expenses	\$32,000	\$32,000	\$32,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
TOTAL GGR LESS CONTENT & MARKETING	\$821,454	\$906,799	\$1,000,679	\$1,115,947	\$1,229,541	\$1,354,495	\$1,491,945	\$1,643,140	\$1,809,453	\$1,992,399	\$2,193,639	\$2,415,003	

MyPrize Financial Projections (2024

	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	01/2026	02/2026	03/2026	04/2026	05/2026	06/2026	07/2026	08/2026	09/2026	10/2026	11/2026	12/2026
Volume	\$436,873,820	\$524,248,584	\$527,653,944	\$576,831,974	\$626,010,003	#####	\$724,366,062	\$773,544,091	\$822,722,121	\$871,900,150	\$921,078,179	\$970,256,209
Gross Gaming Revenue (GGR)	\$30,581,167	\$36,697,401	\$36,935,776	\$40,378,238	\$43,820,700	\$47,263,162	\$50,705,624	\$54,148,086	\$57,590,548	\$61,033,010	\$64,475,473	\$67,917,935
Gaming Content Vendor Payments	\$3,058,117	\$3,669,740	\$3,693,578	\$4,037,824	\$4,382,070	\$4,726,316	\$5,070,562	\$5,414,809	\$5,759,055	\$6,103,301	\$6,447,547	\$6,791,793
Marketing Expenses	\$42,000	\$42,000	\$42,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL GGR LESS CONTENT & MARKETING	\$27,481,051	\$32,985,661	\$33,200,198	\$36,320,414	\$39,418,630	\$42,516,846	\$45,615,062	\$48,713,278	\$51,811,494	\$54,909,709	\$58,007,925	\$61,106,141